CITY OF WHITEHORSE
DEMOGRAPHIC AND ECONOMIC INFORMATION
Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Population	23,511	23,205	22,425	22,131	22,545
Unemployment Rate					
Yukon (as of December)	4.3%	4.8%	9.7%	10.4%	9.7%
Canada (as of December)	6.5%	7.0%	7.4%	7.5%	8.0%
Occupancy trends					
Dwelling Units	8,487	8,352	8,210	8,117	8,031
Median Rent	$675	$660	$650	$650	$650
Housing Starts	211	146	100	99	62
Avg. Selling Price of Homes (00)	$226.0	$188.7	$170.9	$161.3	$154.3
Vacancy Rate	3.8%	6.1%	5.6%	7.5%	9.7%
Other trends					
Res. construction value (000)	$33,289	$28,005	$17,763	$14,760	$9,765
Non-res. construction value (000)	$13,180	$34,996	$14,331	$7,142	$21,032
Business Licenses	2,354	2,334	2,373	2,386	2,400

CITY OF WHITEHORSE PERSONNEL
Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Permanent	244	231	237	227	228
Casual/**Other	228	203	208	192	189
Total Staff	472	434	445	419	417
Increase(decrease) from previous year	38	-11	26	2	-38

**Consists of all non-permanent employees i.e. Temporary, On Call Firefighters, Recreation Instructors, etc.

CITY OF WHITEHORSE
2005 MAJOR VENDORS

KETZA-MONAD, A JOINT VENTURE	$9,583,764.86	NORTHWESTEL	$246,228.17
YUKON ELECTRICAL COMPANY LTD	$2,391,380.30	CROCKER EQUIPMENT CO	$211,102.47
SKOOKUM ASPHALT LTD.	$1,646,647.76	KLONDIKE WELDING LIMITED	$187,749.96
NORTH 60 PETRO LTD.	$1,192,100.23	LACKOWICZ SHIER & HOFFMAN	$175,938.00
INLAND KENWORTH	$932,289.31	KEARAH ENVIRONMENTAL	$171,534.46
KETZA CONSTRUCTION CORP.	$670,969.25	ARCTIC BACKHOE SERVICES	$164,056.60
SAFETEK EMERGENCY	$650,560.00	MIDNIGHT SUN DRILLING	$154,486.97
AON REED STENHOUSE INC.	$504,475.78	ADORNA FLOWERS & LANDSCAPING	$148,055.33
BARR RYDER ARCHITECTS &	$369,300.22	OFFICE SUPPLY CENTRE	$147,640.67
YUKON GARDENS	$277,787.04	GENERAL WASTE MANAGEMENT	$147,172.22
RAVEN RECYCLING SOCIETY	$267,341.45	INSIGHT CANADA INC.	$142,122.90

Sources: City of Whitehorse and the Government of Yukon Bureau of Statistics

CITY OF WHITEHORSE

ASSESSMENT AND TAXATION INFORMATION

Years ended December 31 for 2001 to 2005

Tax Rates

	Non-Residential	Residential	Agricultural
2001	1.387%	1.254%	1.164%
2002	1.398%	1.199%	1.118%
2003	1.398%	1.199%	1.118%
2004	1.426%	1.223%	1.140%
2005	1.455%	1.247%	1.163%

Taxable Assessments (000,000)

	Non-Residential	Residential	Agricultural
2001	576.1	661.0	0.4
2002	602.1	707.3	0.5
2003	614.9	719.0	0.5
2004	624.3	734.9	0.6
2005	634.7	756.2	0.6

MAJOR PROPERTY TAXPAYERS
2005 TAXATION YEAR

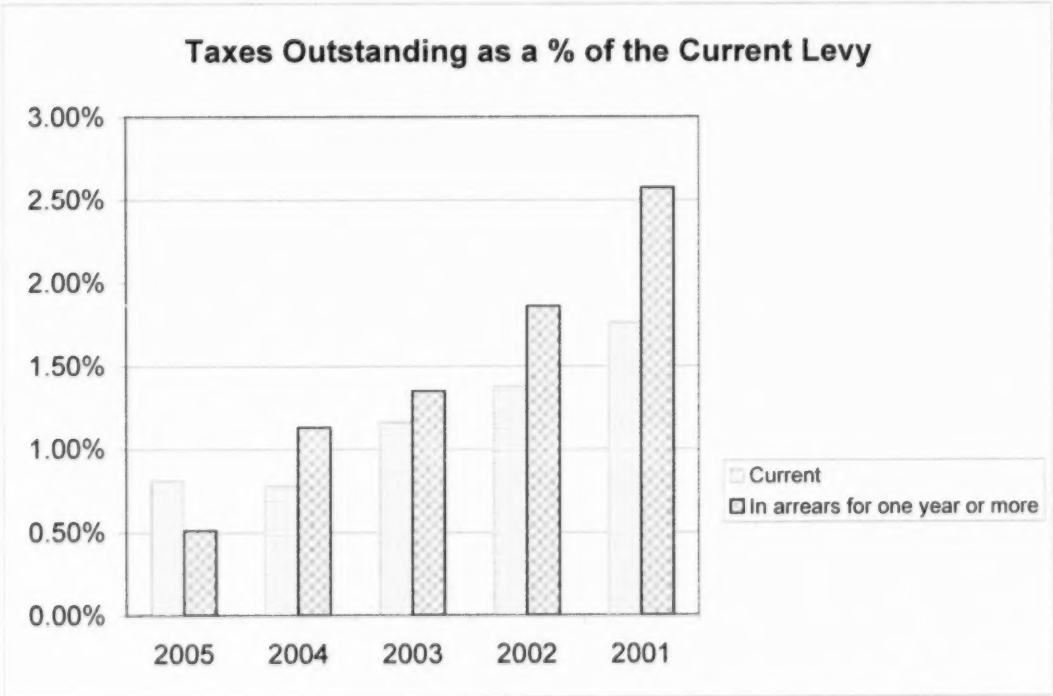
1.	Loblaws Inc.	$149,291
2.	Wal-Mart Canada Corp.	$106,165
3.	Westmark Hotels Of Canada Ltd.	$91,433
4.	89804 Canada Limited	$86,851
5.	Gold Rush Inn	$64,818
6.	Westmark Hotels Of Canada Ltd.	$59,472
7.	Canadian Tire Corporation Ltd.	$55,766
8.	12963 Yukon Inc.	$52,971
9.	Quadra Equities Ltd.	$51,494
10.	West Can Development Corp.	$50,189

CITY OF WHITEHORSE

TAX COLLECTION

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
CURRENT TAXABLE LEVY	$13,967,968	$13,299,567	$12,650,590	$12,294,746	$12,040,716
TAXES RECEIVABLE					
Current	$113,240	$103,695	$147,089	$169,499	$212,064
In arrears for one year or more	$71,094	$150,110	$170,468	$228,441	$309,743
	$253,805	$253,805	$317,557	$397,940	$521,807
TAXES OUTSTANDING AS A % OF CURRENT TAXABLE LEVY					
Current	0.81%	0.78%	1.16%	1.38%	1.76%
In arrears for one year or more	0.51%	1.13%	1.35%	1.86%	2.57%



CITY OF WHITEHORSE

OPERATING REVENUE AND EXPENDITURE BY FUNCTION

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Total Operating Revenue	$40,301,834	$37,190,193	$36,197,192	$37,652,551	$36,898,638
Operating Expenditure					
General municipal services	$5,684,959	$4,523,610	$4,729,496	$6,633,584	$6,730,616
Legislative services	$354,292	$350,937	$329,648	$341,855	$374,720
General administration	$5,743,595	$5,706,574	$5,576,540	$5,894,218	$5,920,674
Building inspection	$490,252	$476,714	$476,755	$448,064	$468,221
Fire protection	$2,804,391	$2,673,808	$2,614,841	$2,412,131	$2,514,701
Safety and emergency services	$155,131	$160,769	$160,150	$143,263	$142,184
Bylaw enforcement	$1,124,816	$1,097,025	$1,002,848	$1,070,690	$1,076,288
Transportation/Roads	$6,800,413	$6,771,573	$6,367,159	$5,966,256	$5,933,428
Public transit services	$1,993,571	$1,931,698	$2,144,668	$2,228,906	$1,994,929
Water and sewer	$4,791,666	$4,702,053	$4,650,944	$4,991,381	$4,406,508
Garbage and waste collection	$1,114,403	$1,147,398	$1,068,489	$1,071,980	$862,595
Environmental services	$204,544	$153,794	$182,368	$165,592	$172,994
Cemeteries	$177,954	$166,692	$144,119	$133,890	$111,593
Planning services	$1,154,281	$964,194	$794,295	$768,271	$723,393
Economic dev./Tourism	$745,870	$762,253	$752,173	$727,002	$423,445
Recreation administration	$533,404	$509,722	$436,860	$476,685	$576,511
Recreation facilities	$4,401,934	$3,196,428	$3,079,725	$2,507,275	$2,245,891
Recreation programs	$489,877	$492,142	$472,250	$409,226	$439,453
Parks and playgrounds	$1,223,432	$1,087,143	$938,504	$948,649	$879,434
Recreation and cultural grants	$224,836	$254,850	$254,981	$257,525	$246,419
Total Operating Expenditure	$40,213,621	$37,129,377	$36,176,813	$37,616,443	$36,243,997
OPERATING SURPLUS	$88,213	$60,816	$20,379	$36,108	$654,641

CITY OF WHITEHORSE

CONSOLIDATED REVENUE BY SOURCE

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Taxes and payments in lieu of taxe	$ 19,353,947	$18,684,661	$18,141,968	$17,899,908	$17,275,511
Government grants	16,692,698	23,753,907	7,166,060	9,563,188	7,470,633
Sales of goods and services	7,927,755	7,370,143	6,934,932	6,663,631	6,374,552
Licenses, permits, penalties and fir	1,335,159	1,417,529	1,144,327	1,223,362	1,213,716
Investment income	589,945	778,114	531,641	508,750	1,095,813
Developers Contributions	599,813	373,500	250,750	223,750	
Other revenues	1,521,675	600,997	531,992	342,025	1,127,297
	$48,020,992	$52,978,851	$34,701,670	$36,424,614	$34,557,522
Interdepartmental recoveries					2,522,256
TOTAL REVENUE	$48,020,992	$52,978,851	$34,701,671	$36,424,614	$37,079,778

Certain 2002 comparative amounts have been reclassified to conform to the current year's presentation.

CITY OF WHITEHORSE

CAPITAL EXPENDITURES

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Expenditure Components:					
Public Works	$3,920,717	$1,768,369	$1,770,079	$1,659,060	$2,327,293
Public Utilities	695,659	525,276	642,924	994,659	1,736,593
Building Projects	12,332,237	18,922,633	2,013,950	5,411,687	5,619,975
Vehicles and Equipment	2,525,842	1,490,427	1,335,076	1,952,128	1,972,142
Administrative Studies	217,848	97,646	71,145	208,703	351,308
Property/Park Development	478,412	304,428	2,145,395	630,625	930,164
	$20,170,715	$23,108,779	$7,978,570	$10,856,862	$12,937,475
Sources of Funding					
Government of Canada Grants	$7,729,699	$9,975,894	$ 1,692,000	$ 45,575	$ -
Government of Yukon Grants	6,647,211	10,681,213	1,965,099	5,078,662	4,018,147
Transfers from Reserves					
Area Development Scheme	50,553	8,608	(11,541)	(35,350)	80,324
Building Replacement		56,430			
Community Complex	250,000				
Computer Equipment	62,848	40,392			46,000
Development Cost Charges	377,500	333,335	483,495	88,113	(21,624)
Environmental Protection	87,603	5,700	23,500	51,734	(32,700)
Equipment	1,474,855	355,236	459,567	615,840	543,336
General Fund	781,932	701,432	612,793	879,536	1,092,758
Land Bank	186,342	701,432	612,793	879,536	1,092,758
Multiplex		38,769	112,806	3,132,045	5,450,017
Parking Development	47,609				74
Recreation Facilities	1,575,000			63,645	
Tire Disposal			32,877	42,416	74,206
Transit Equipment		10,000		(341)	351,193
Water and Sewer Replacement	404,234	475,421	560,733	465,030	626,287
Waterfront Development	226,706	171,551	14,700	335,832	100,034
Total Transfers from Reserves	$5,525,181	$2,898,305	$2,901,723	$6,518,036	$9,402,663
Debentures			25,152	(15,166)	222,974
Loans			2,000,000		
Other Contributions	268,624	254,798	7,389	109,291	386,448
Total Funding	20,170,715	$23,810,211	$ 8,591,363	$11,736,398	$14,030,232

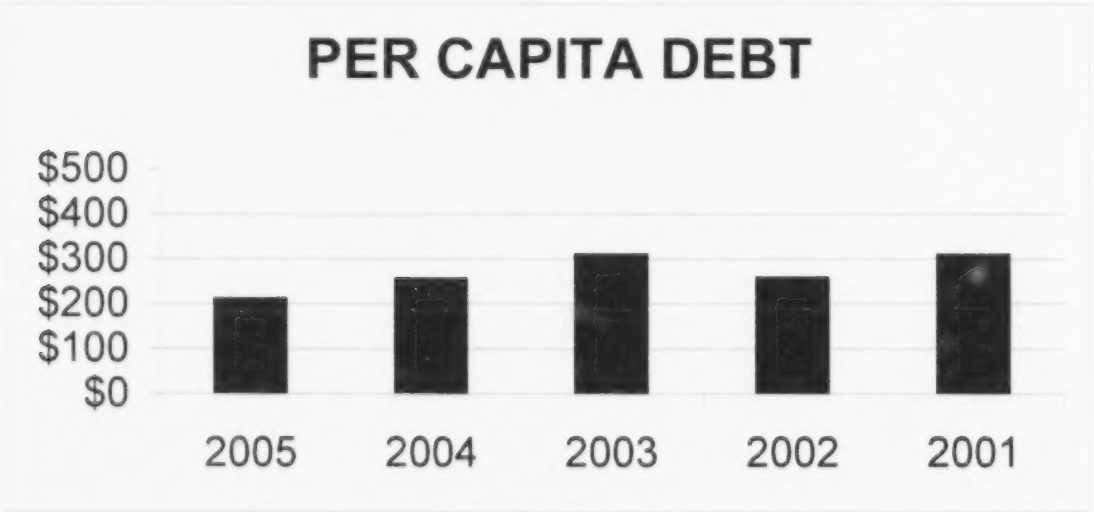
CITY OF WHITEHORSE

ANALYSIS OF DEBT

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Total Assessed Value	$1,391,551,820	$1,359,199,820	$1,334,301,280	$1,309,809,530	$1,237,555,560
**Allowable Debt Limit	$41,746,555	$40,775,995	$40,029,038	$39,294,286	$37,126,667
Total Debt Outstanding -Beginning of Year	$5,742,257	$6,848,955	$5,802,444	$6,990,440	$0
Add:					
Borrowed Funds	0	0	2,000,000	0	184,810
Less:					
Prinicipal Repayments	(835,258)	(1,131,850)	(953,489)	(1,187,996)	(1,463,108)
Detailed Total Debt Outstanding -End of Year					
General Municipal	$3,503,934	$4,079,478	$4,823,000	$3,553,070	$4,384,783
Water and Sewer	$1,377,913	$1,637,627	$2,025,955	$2,249,374	$2,605,657
	$4,881,847	$5,717,105	$6,848,955	$5,802,444	$6,990,440
Gross Debt Servicing Costs	$1,195,834	$1,590,127	$1,531,415	$1,937,045	$2,108,612
Gross Debt Servicing Costs as a Percentage of Total Operating Expenditures	3.0%	4.3%	4.2%	5.1%	5.8%

***The total principal amount of debt that a municipality may owe at any time shall not exceed three percent of the current assessed value of all real property within the municipality that is subject to property taxes or payments in lieu of taxes, as per the Municipal Act, R.S.Y. 2002, c. 154.*

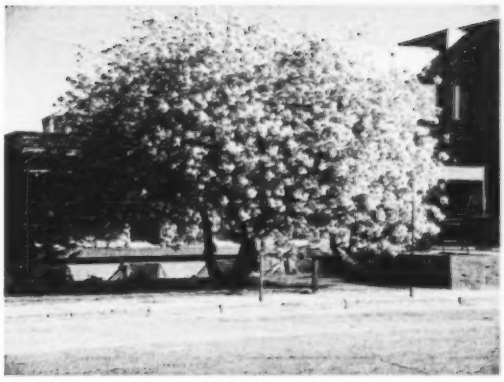


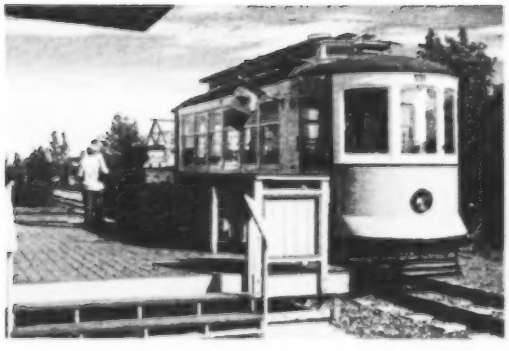
CITY OF WHITEHORSE

RESERVES ANALYSIS

Years ended December 31 for 2001 to 2005

	2005	2004	2003	2002	2001
Anniversaries	$ -	$ -	$ -	$ -	$ -
Area Development Scheme	39,771	90,324	98,932	87,391	52,042
Building Replacement	1,132,889	795,515	877,097	877,097	653,804
Capital	4,774,039	4,049,755	3,120,210	2,095,296	2,007,829
Cash In Lieu of Municipal	113,890	88,269	62,667	60,067	60,067
Cemetery Perpetual Care	64,283	57,179	53,190	45,452	42,302
Community Complex	0	250,000	250,000	250,000	250,000
Computer Equipment	188,252	246,872	233,593	181,947	131,234
Contingency	573,700	380,063	420,766	567,366	768,787
Copper/Quartz & 2 Mile Hill	-	-	-	-	23,849
Development Cost Charges	1,886,806	1,543,685	1,263,485	1,315,052	1,626,577
Encumbrance	-	-	-	706,974	1,829,527
Environmental Protection	89,165	392,471	366,965	354,002	375,832
Equipment	665,295	1,195,175	966,422	833,287	873,341
General Fund	1,607,668	1,125,380	753,392	395,272	260,570
Land Bank	1,745,097	637,474	637,474	637,474	637,474
Landfill Closure	81,861	177,649	172,800	86,400	
Multiplex	-	-	38,770	151,576	1,538,577
Parking Development	995,125	1,884,617	1,755,960	1,625,679	1,489,252
Recreation Facilities	11,547	1,441,546	1,296,546	806,023	708,669
Recreation Grant	12,941	34,250	36,050	6,900	18,000
Sister Cities	5,000	5,000	5,000	5,000	5,000
Snow and Ice Control	70,301	188,286	-	-	-
Tire Disposal	39,689	38,819	37,679	42,780	51,216
Transit Equipment	706,967	572,827	448,687	314,547	180,066
Water and Sewer Replacement	4,625,271	4,096,477	3,707,952	3,606,136	2,974,105
Waterfront Development	0	226,707	398,258	228,896	233,278
Working Capital	0	344,004	396,290	396,290	473,690
TOTAL RESERVES	**$19,429,557**	**$19,862,344**	**$17,398,185**	**$15,676,904**	**$17,265,088**

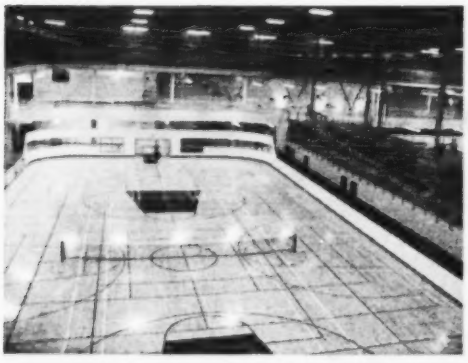


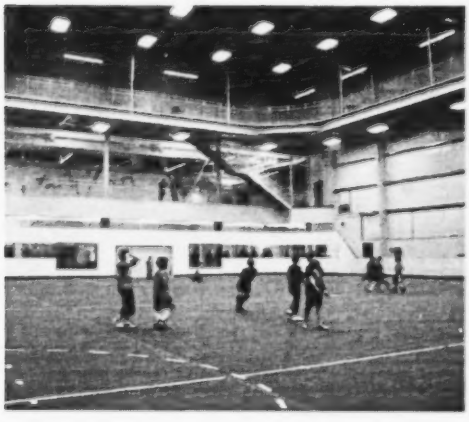


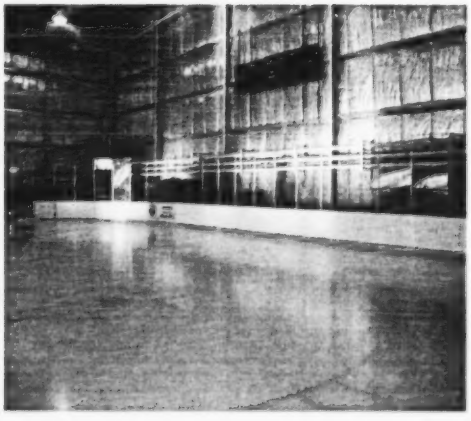
CITY COUNCIL

Back row from left to right: Councillor Mel Stehelin
Councillor Jan Stick (elected February 10, 2005)
Councillor Dave Stockdale
Councillor Dave Austin

Front row from left to right: Councillor Doug Graham
Mayor Ernie Bourassa
Councillor Bev Buckway







The City of Whitehorse
2121 Second Avenue
Whitehorse, YT Y1A 1C2

Phone: (867) 667-6401
Fax: (867) 668-8398
Website:www.whitehorse.ca